

Virginia Anti-Violence Project
Custom Summary Report
January through December 2011

	<u>Jan - Mar 11</u>	<u>Apr - Jun 11</u>	<u>Jul - Sep 11</u>	<u>Oct - Dec 11</u>	<u>TOTAL</u>
Ordinary Income/Expense					
Income					
Direct Public Support					
Contributions	438.45	431.57	53.10	62.74	985.86
Grants	0.00	0.00	0.00	0.00	0.00
Total Direct Public Support	<u>438.45</u>	<u>431.57</u>	<u>53.10</u>	<u>62.74</u>	<u>985.86</u>
Other Types of Income					
Miscellaneous Revenue (Reimbursement from NCAVP)	0.00	0.00	375.05	0.00	375.05
Total Other Types of Income	<u>0.00</u>	<u>0.00</u>	<u>375.05</u>	<u>0.00</u>	<u>375.05</u>
Program Income					
Program Service Fees (NW Network and NCAVP)	0.00	0.00	0.00	1,575.00	1,575.00
Total Program Income	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,575.00</u>	<u>1,575.00</u>
Total Income	438.45	431.57	428.15	1,637.74	2,935.91
Expense					
Business Expenses					
Business Registration Fees (SCC & Dept. of Agric.)	35.00	0.00	30.00	0.00	65.00
Total Business Expenses	<u>35.00</u>	<u>0.00</u>	<u>30.00</u>	<u>0.00</u>	<u>65.00</u>
Facilities and Equipment					
Rent (GCCR)	0.00	900.00	0.00	0.00	900.00
P.O. Box	40.00	0.00	0.00	0.00	40.00
Total 62800 - Facilities and Equipment	<u>40.00</u>	<u>900.00</u>	<u>0.00</u>	<u>0.00</u>	<u>940.00</u>
Operations					
Telecommunications (Constant Contact, web services)	0.00	90.00	45.00	86.66	221.66
Operations - Other (SAGE Program)	0.00	250.00	0.00	0.00	250.00
Total Operations	<u>0.00</u>	<u>340.00</u>	<u>45.00</u>	<u>86.66</u>	<u>471.66</u>
68300 - Travel and Meetings					
Event Registrations (Creating Change, D.C. Pride, Stonewall, Roanoke Pride)	25.00	195.00	30.00	50.00	300.00
Travel Expenses	0.00	554.75	0.00	900.00	1,454.75
Total 68300 - Travel and Meetings	<u>25.00</u>	<u>749.75</u>	<u>30.00</u>	<u>950.00</u>	<u>1,754.75</u>
Total Expense	<u>100.00</u>	<u>1,989.75</u>	<u>105.00</u>	<u>1,036.66</u>	<u>3,231.41</u>

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Net Ordinary Income	<u>338.45</u>	<u>-1,558.18</u>	<u>323.15</u>	<u>601.08</u>	<u>-295.50</u>
Net Income	<u><u>338.45</u></u>	<u><u>-1,558.18</u></u>	<u><u>323.15</u></u>	<u><u>601.08</u></u>	<u><u>-295.50</u></u>