

Richmond Kickers Youth Soccer Club

2001 Maywill Street Suite 203 Richmond VA 23230

804 644-5425 307

dnunnally@richmondkickers.com

www.richmondkickers.com



CEO/Executive Director: Mr. Leigh Cowlshaw

Board Chair: Mr. Rob Ukrop

Company Affiliation: community volunteer

Type of Organization: Soccer

Mission Statement: Mission Statement

To provide an opportunity for our young people and our community to develop healthy life skills and team skills through active participation in the beautiful game of soccer.

Values

Teamwork - Working together to achieve common goals

Fairness - Treating others as we would like to be treated

Communication - Sharing and respecting diverse ideas to improve our team
Nurture - Providing a positive environment where our young people are challenged to strive for excellence

Stewardship - Committing to make our community a better place

Impact Statement: 2015 Highlights:

Recreational program served over 2,000 players. Travel program grew to 82 teams and over 1,000 players. RVA Access has grown into the largest Top Soccer program in Virginia serving special needs kids and families throughout the region. Provided over \$50k of financial aid assistance to families throughout the region.

2016 Goals:

Provide additional financial aid assistance to families with need in our soccer family. Continue to develop partnerships between RVA Access and other like-minded organizations. Continue using soccer as a platform to develop young people on and off the field.

Full-time Staff: 0

Volunteers: 0

(excludes part-time staff)

Programs

Travel

Richmond United

RVA Access

Recreation

ADP

Professional Team

Projected Revenue: \$2,267,000.00

Projected Expenses: \$1,350,000.00

Fiscal Year	2016	2015	2014
Total Revenue	\$3,444,740	\$2,960,383	\$3,433,755
Total Expenses	\$3,575,409	\$3,418,776	\$3,524,292