

Henrico CASA, Inc.

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CEO/Executive Director: Mrs. Barbara Herzog

Board Chair: Mr. Mario N. Chambers

Company Affiliation: Consultant, Global One Holdings

Type of Organization: Child Abuse Prevention

Mission Statement: Henrico CASA is a nonprofit organization committed to advocating for the best interests of children involved in the Juvenile and Domestic Relations District Court process. The CASA program recruits, screens, trains, and supervises competent volunteers dedicated to representing the needs of abused and neglected children, as well as other at-risk children in juvenile dependency proceedings. CASA promotes safe, permanent homes for all children and seeks to educate the community concerning the needs of abused and neglected children.

Impact Statement: Henrico CASA's 2017 Strategic Plan supports the agency's overriding goal of reducing abuse and neglect in Henrico County. To accomplish our goal, Henrico CASA is committed to serving all children who are referred to us for court advocacy. This goal has been met with the assistance of up to 130 CASA volunteers who have served up to 400 children and 7 talented and passionate staff who are all supported by a 9-member board of directors. CASA uses highly trained volunteers to consistently accomplish its secondary goals. These goals include:

1. To provide the Court with independent factual information on which to base decisions in cases of child abuse/neglect; To assist the Court and social service(...See Nonprofit Portrait for more information)

Full-time Staff: 6

Volunteers: 130

(excludes part-time staff)

Programs

Court Appointed Special Advocates

Projected Revenue: \$417,074.00

Projected Expenses: \$417,074.00

| Fiscal Year | 2016 | 2015 | 2014 |
|----------------|-----------|-----------|-----------|
| Total Revenue | \$371,593 | \$414,955 | \$380,503 |
| Total Expenses | \$353,318 | \$350,529 | \$316,131 |