

# Circle Center Adult Day Services

4900 W. Marshall Street Richmond VA 23230

804 355-5717 203

info@circlecenterads.org

[www.circlecenterads.org](http://www.circlecenterads.org)



**CEO/Executive Director:** Mrs. Amy C. Bodman

**Board Chair:** Paula Desel

**Company Affiliation:** Altria

**Type of Organization:** Patient & Family Support

**Mission Statement:** The mission of Circle Center Adult Day Services is to provide comprehensive and individualized quality care for older adults during the day, enabling them to live at home and providing assurance and respite for family caregivers.

**Impact Statement:**

Under the direction of the new CEO, the Center's 2015-16 achievements included:

- Opening of the newly renovated 5,100 sf of space
- Census increased 16% from July 2015-June 2016; with an average of 88 participants per day; overall, served 200 participants
- Staff grew with addition of: 1 RN, 1 Social Worker, 1 Music Therapist; providing more support, coverage and opportunities for our participants

Annual Survey of family caregivers results: 96% reported the Center helped them cope; 96% said the Center met their needs for help with caregiving; 96% reported use of the Center's support and educational resources; 96% reported the Center helped them maintain valued life roles su(...See Nonprofit Portrait for more information)

**Full-time Staff:** 34

**Volunteers:** 350

(excludes part-time staff)

## Programs

Adult day health care

**Projected Revenue:** \$2,418,903.00

**Projected Expenses:** \$2,418,903.00

| Fiscal Year           | 2016        | 2015        | 2014        |
|-----------------------|-------------|-------------|-------------|
| <b>Total Revenue</b>  | \$2,132,130 | \$1,961,462 | \$1,217,508 |
| <b>Total Expenses</b> | \$1,964,531 | \$1,591,692 | \$1,259,943 |