

Circle Center Adult Day Services

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CEO/Executive Director: Mrs. Amy C. Bodman

Board Chair: Paula Desel

Company Affiliation: Altria

Type of Organization: Patient & Family Support

Mission Statement: The mission of Circle Center Adult Day Services is to provide comprehensive and individualized quality care for older adults during the day, enabling them to live at home and providing assurance and respite for family caregivers.

Impact Statement:

Under the direction of the new CEO, the Center's 2015-16 achievements included:

- Opening of the newly renovated 5,100 sf of space
- Census increased 16% from July 2015-June 2016; with an average of 88 participants per day; overall, served 200 participants
- Staff grew with addition of: 1 RN, 1 Social Worker, 1 Music Therapist; providing more support, coverage and opportunities for our participants

Annual Survey of family caregivers results: 96% reported the Center helped them cope; 96% said the Center met their needs for help with caregiving; 96% reported use of the Center's support and educational resources; 96% reported the Center helped them maintain valued life roles su(...See Nonprofit Portrait for more information)

Full-time Staff: 33

Volunteers: 350

(excludes part-time staff)

Programs

Adult day health care

Projected Revenue: \$2,010,997.00

Projected Expenses: \$2,010,996.00

Fiscal Year	2016	2015	2014
Total Revenue	\$2,132,130	\$1,961,462	\$1,217,508
Total Expenses	\$1,964,531	\$1,591,692	\$1,259,943