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Richmond Friends of the Homeless, Ltd.



General Information

Contact Information

Nonprofit	Richmond Friends of the Homeless, Ltd.
Address	4600 Jaydee Drive Moseley, VA 23120
Phone	804 608-0971
Fax	804 743-9089
Web Site	www.richmondfriendsofthehomeless.org
Facebook	facebook.com/Richmond Friends of the Homeless
Twitter	@

At A Glance

Year of Incorporation	1991
Organization's type of tax exempt status	Public Supported Charity

Statements & Search Criteria

Mission

Richmond Friends of the Homeless was founded to strengthen and enrich the lives of the disadvantaged and homeless in our community.

Our mission is served by providing a nutritious lunch seven days a week in Richmond's most impoverished neighborhoods: Blackwell/Bainbridge/Hillside and Jackson Ward/Gilpin Court/Mosby Court are encompassed. This includes a hearty bagged lunch on Saturdays and Sundays in south Richmond. Breakfast and a Book is available for the children we see each day. Our goal is the alleviation of hunger in our community, as well as providing numerous much needed services to those living in poverty. This includes blankets, clothing, warm winter items, personal hygiene kits, and food baskets. Counseling, referral services, and regularly scheduled "health fairs" are offered. Special children's services include making available school supplies, book bags, funds for field trips, gym suits and graduation clothing as needed. We provide all of our services with the time and talents of a tremendous volunteer base which includes schools, churches and congregations of all denominations, civic groups, businesses and individuals who want to make a difference in their community.

Background

Richmond Friends of the Homeless was begun in 1986 after our founder witnessed a young child eating from a trash can off Jefferson Davis Hwy. Our first program site was opened in south Richmond and provided a nutritious hot lunch every Monday through Friday. In 2002, we opened our second site in Jackson Ward/Gilpin Court where lunch is provided Monday through Friday. In 2008, we opened a third site to provide a Saturday and Sunday meal in south Richmond. Breakfast and a Book began in 2009, providing a child friendly breakfast and age appropriate book for each child who comes in to lunch....so they will have something to take home with them for the next morning. We have earned the trust and respect of those we serve and of the greater Richmond community. We continue to partner with over 95 local churches, synagogues, businesses, civic groups and schools who are a vital part of our efforts. We are proud to provide an environment where people who want to make a difference in their community can come and directly impact the lives of those less fortunate around us.

Impact

In 2014 we:

- Provided 3,300 meals each week to those who were hungry in our community.
- Distributed record numbers of blankets, clothing and personal hygiene items.
- Provided a Breakfast and a Book program for children living in poverty.
- Distributed 85,000 pounds of food through our food baskets to families in crisis.

Goals for 2015 include:

- The continuation of meals through three program sites seven days a week.
- Having blankets, clothing and personal hygiene items available as needed.
- Continuing to respond to the needs of the children we see through our Breakfast and a Book and Children's Services programs.
- Distribute 86,000 pounds of food through food baskets.

Needs

Financial concerns are always our #1 pressing need. This is a special challenge in difficult economic climates. All other needs stem from this.

CEO/Executive Director Statement

Welcome to Richmond Friends of the Homeless. For thirty years we have been providing services to those most in need in our community. The main thrust of our work is providing our city-wide famous lunch to those who are hungry. Each day we see homeless veterans, the jobless, the mentally ill, forgotten seniors struggling to make it on Social Security, those battling addictions - men, women and CHILDREN of all ages who are living in poverty come to us for assistance. It is our great pleasure to provide this lunch with volunteer efforts from men and women from all walks of life who want to make our community a better place for all of us. Thank you for your interest in our work!

Areas Of Service

Areas Served

Areas

Metro Richmond

Richmond, City

We primarily serve the Blackwell/Bainbridge and Hillside Court areas of south Richmond...and the Jackson Ward/Gilpin Court/Mosby Court neighborhoods of in-town Richmond, VA.

Service Categories

Emergency Assistance (Food, Clothing, Cash)

Food Programs

Programs

Programs

Broomfield

Description	Hot lunch Monday through Friday at Broomfield CME Church serving the neighborhoods of Blackwell/Bainbridge/Hillside.
Budget	\$450,723.00

Greater Mt. Moriah

Description	Hot lunch Monday through Friday at Greater Mt. Moriah Baptist Church serving the neighborhoods of Jackson Ward/Gilpin Court/Mosby Court.
Budget	\$551,163.00

Lunch at Miss Careen's

Description	A hearty bag lunch is provided on Saturdays and Sundays serving south Richmond.
Budget	\$14,696.00

Children's Services - Including Camp Camille and Breakfast and a Book

Description	Services for children include the distribution of book bags and school supplies with funds available for school field trips, graduation clothes and activity fees. Enrichment programs, parties, and special events including Breakfast and a Book - where each child who comes in for lunch is given a breakfast to take with them for the next morning. A book is also included to encourage a love for reading.
Budget	\$137,123.00

Blankets, Clothing, Personal Hygiene Items

Description	The distribution of blankets, clothing, warm winter items, and personal hygiene kits to those in need.
Budget	\$305,485.00

Board & Governance

Board Chair

Board Chair	Mrs. Birdie Lighthiser
Company Affiliation	Community Volunteer
Term	Feb 2017 to Feb 2018
Email	scespta@aol.com

Board Members

Name	Affiliation	Status
Ms. Candy Cecil	Century Construction	Voting
Mr. Rich Chandler	Exhibits, Inc.	Voting
Ms. Melissa Eck	EVB	Voting
Miss Camille Hansen	Richmond Friends of the Homeless	Voting
Ms. Carrie Hughes	Chesterfield Dance Center	Voting
Mrs. Birdie Lightheiser	Community Volunteer	Voting
Mr. Andrew Little	John B. Levy & Company	Voting
Mr. Bernard Robinson	Networking Technologies and Support, Inc.	Voting
Mr. Dan Scott	Teltrac	Voting
Ms. Jodie Strum	Atlantic Real Estate Capital	Voting
Mrs. Radhika Thirungari	Capital One	Voting
Mr. Ron Voli	First Capital Bank	Voting
Mrs. Kristine Wagenaar	Capital One	Voting
Mrs. Annie Williams	Daniel Lynch & Associates	Voting
Mr. Fred Williams	Maximun Resources	Voting

Board Demographics - Ethnicity

African American/Black	1
Asian American/Pacific Islander	0
Caucasian	12
Hispanic/Latino	1
Native American/American Indian	0
Other	0 1 (Indian)

Board Demographics - Gender

Male	6
Female	9
Unspecified	0

Governance

Board Term Lengths	1
Board Term Limits	0
Board Meeting Attendance %	90
Written Board Selection Criteria?	Yes
Written Conflict of Interest Policy?	Yes
Percentage Making Monetary Contributions	100
Percentage Making In-Kind Contributions	100
Number of Full Board Meetings Annually	9

Standing Committees

Finance

Program / Program Planning

Nominating

Development / Fund Development / Fund Raising / Grant Writing / Major Gifts

Communications / Promotion / Publicity / Public Relations

Executive

Additional Board Members

Name	Affiliation
Mr. Sheldon Drake	Drake Hughes & Associated
Mr. John Hughes	Drake Hughes & Associates
Mr. Marty Kelly	Swagelok
Mr. Claude Souder	Senior Resources
Mrs. Jennifer Wade	Community Volunteer

Management

Executive Director/CEO

Executive Director	Shawnee Hansen
Term Start	Nov 1986
Email	Shawneey@aol.com

Experience

Our program was founded by Shawnee Hansen after she witnessed a young child eating from a trash can in south Richmond. It was her vision to alleviate hunger in Richmond by providing a safe and caring environment where those who are in need of a meal can come in for a nutritious lunch seven days a week.

Senior Staff

<u>Name</u>	<u>Title</u>
Miss Camille Hansen	Assistant Director

Staff

Full Time Staff	2
Part Time Staff	0
Volunteers	1200
Contractors	0
Retention Rate	100

Plans

Organization has a Fundraising Plan?	Under Development
Organization has a Strategic Plan?	Under Development
Years Strategic Plan Considers	5
Management Succession Plan?	Under Development
Organization Policy and Procedures	Under Development
Nondiscrimination Policy	Yes
Whistleblower Policy	Yes
Document Destruction Policy	Yes
Directors and Officers Insurance Policy	Yes

Collaborations

We are pleased to collaborate with the 95+ churches (representing all denominations), synagogues, businesses and schools who are a part of our work. We also collaborate with Homeward, The Healing Place, Safe Haven, Good Samaritan Ministries, Helping Hands, From the Heart, Grace Fellowship and other sister organizations.

Financials

Fiscal Year

	Jan
Fiscal Year	2016
Projected Revenue	\$1,662,300.00
Projected Expenses	\$1,662,300.00
Endowment Value	0
Spending Policy	Income Only
Percentage (if selected)	0%

Form 990s

[Form 990](#)
[Form 990](#)
[Form 990](#)
[Form 990](#)
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[Form 990](#)
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Detailed Financials

Revenue and Expenses

Fiscal Year	2015	2014	2013
Total Revenue	\$1,839,727	\$1,691,102	\$1,614,885
Total Expenses	\$1,697,895	\$1,643,848	\$1,638,367

Revenue Sources

Fiscal Year	2015	2014	2013
Foundation and Corporation Contributions	--	--	--
Government Contributions	\$0	\$0	\$0
Federal	--	--	--
State	--	--	--
Local	--	--	--
Unspecified	--	--	--
Individual Contributions	\$325,921	\$203,767	\$147,620
Indirect Public Support	\$43,464	\$40,800	\$23,655
Earned Revenue	--	--	--
Investment Income, Net of Losses	--	--	--
Membership Dues	--	--	--
Special Events	\$32,310	\$31,131	\$32,560
Revenue In-Kind	\$1,438,032	\$1,415,404	\$1,411,050
Other	--	--	--

Expense Allocation

Fiscal Year	2015	2014	2013
Program Expense	\$1,622,270	\$1,578,664	\$1,576,783
Administration Expense	\$38,456	\$32,149	\$31,063
Fundraising Expense	\$37,169	\$33,035	\$30,521
Payments to Affiliates	--	--	--
Total Revenue/Total Expenses	1.08	1.03	0.99
Program Expense/Total Expenses	96%	96%	96%
Fundraising Expense/Contributed Revenue	9%	12%	15%

Assets and Liabilities

Fiscal Year	2015	2014	2013
Total Assets	\$232,809	\$90,977	\$43,723
Current Assets	\$203,918	\$82,826	\$30,138
Long-Term Liabilities	\$0	--	--
Current Liabilities	\$0	--	--
Total Net Assets	\$232,809	\$90,977	\$43,723

Short Term Solvency

Fiscal Year	2015	2014	2013
Current Ratio: Current Assets/Current Liabilities	--	--	--

Long Term Solvency

Fiscal Year	2015	2014	2013
Long-Term Liabilities/Total Assets	0%	0%	0%

Top Funding Sources

Fiscal Year	2015	2014	2013
Top Funding Source & Dollar Amount	--	--	--
Second Highest Funding Source & Dollar Amount	--	--	--
Third Highest Funding Source & Dollar Amount	--	--	--

Capital Campaign

Currently in a Capital Campaign?	No
Goal	0
Capital Campaign Anticipated in Next 5 Years?	No

State Charitable Solicitations Permit

Permit?	Yes May 2015
Registration	Yes 0

Comments

Organization Comments

We, as most non-profits these days, work hard to keep finances aligned with our budgetary needs. We struggle daily to keep up with the financial needs to keep us going, as demand for our services continue to grow. We continue to outreach and build our base of support and to grow the fundraisers and means of support currently in place.

Foundation Comments

- Revenue from "Individuals" may also includes corporate and foundation support.



The Community Foundation Serving Richmond & Central Virginia
7501 Boulders View Drive, Richmond VA 23225
804-330-7400

