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Nonprofit portrait provided by The Community Foundation Serving Richmond & Central Virginia

Mathews Maritime Foundation



General Information

Contact Information

Nonprofit

Mathews Maritime Foundation

Address

Mathews Maritime Foundation

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Mathews, VA 23109

Phone

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Fax

0 XXX-XXXX

Web Site

www.mathewsmaritime.com

Facebook

facebook.com/

Twitter

@

At A Glance

Year of Incorporation

1999

Organization's type of tax exempt status

Public Supported Charity

Statements & Search Criteria

Mission

The Mathews Maritime Foundation is a nonprofit foundation dedicated to preserving and protecting Mathews County's rich maritime and cultural heritage through research, conservation, documentation and education.

Background

The Mathews Maritime Museum is owned and operated by the Mathews Maritime Foundation. The Foundation is a non-profit organization dedicated to preserving, protecting and displaying examples of the rich and extensive maritime heritage of Mathews County through research, conservation, documentation and education.

Our vision is to provide a means to research, preserve and educate the community and others in the past, current, and future maritime activities associated with and inherent to Mathews County, Virginia. Mathews County was once home to over 19 shipyards and was one of the nation's leading builders of ships. This heritage is disappearing and the knowledge thereof is also fading from the minds and consciousness of the community. Residents and tourists alike are often unaware of the rich maritime background woven into the threads of families and the nation's history. Young people even within the county, often have not heard of Pungies, Bugeyes, tonging, and jimmies. Our history and the fabric of who we are in unraveling.

It was on this premise that the Foundation was incorporated in 1999. Since that time we have established a maritime museum with over 2600 artifacts related to the County's maritime history, documented sites of sunken vessels, offered family boat building days, instituted a monthly lecture series, created a maritime calendar featuring photographs of workboats, established a Mathews Maritime Heritage Trail, initiated a boat donor program to provide income for our activities and projects, and given the youth of our community service learning and volunteer opportunities.

Impact

Mathews Maritime Foundation educates the public about Mathews County's rich maritime heritage. A heritage that pre dates the Revolutionary War.

This heritage is disappearing and the knowledge thereof is also fading from the minds and consciousness of the community. Residents and tourists alike are often unaware of the rich maritime background woven into the threads of families and the nation's history. Young people even within the county, often have not heard of Pungies, Bugeyes, tonging, and jimmies. Our history and the fabric of who we are in unraveling.

The Mathews Maritime Foundation provides education to youth through Maritime Heritage Day, Chesapeake Bay Days, and Family Boatbuilding. Adults and youth are exposed to Mathews County history through tours of the museum, Mathews Maritime Heritage Day, monthly lectures, and special programs. The addition of the deck boat "Peggy of New Point" has given volunteers the opportunity to be engaged in the restoration of an historic vessel. The "Peggy", built in Mathews County in 1925, is the last of the deck boats built in the County that remains in the County.

In all, 376 youth and adults have been participants in these educational activities. A cadre of 9 adult volunteers contributed over 1,500 hours to the restoration of the "Peggy". And \$500 was raised through education grants benefitting 92 students who participated in the Chesapeake Bay Day activity.

We will continue to support and participate in these programs (Chesapeake Bay Days, Heritage Day, and boat building/restoration) as they are the mainstay of our outreach and mission to preserve and protect Mathews County's rich maritime, shipbuilding, and cultural heritage through research, conservation, documentation, and education.

Needs

Still a relatively young organization, in our seventeenth year, we have pressing needs on several fronts. Not necessarily in priority order they are: 1. Need to fill vacancies on our Board with individuals who have specialized talents in grant writing, business management, and fund raising. 2. Need volunteers at all levels. Individuals to chair and/or work on any one of our seven standing committees. 3. Need to increase the value of the Peggy of New Point Endowment Fund. Currently at \$43,600 our minimum goal is \$150,000. 4. Need to find a replacement for our current volunteer Treasurer who has served in this capacity for the past ten years.

Areas Of Service

Areas Served**Areas**

Mathews County

Mathews County

Our primary focus is on Mathews County maritime history but we do spill over into Gloucester and Middlesex counties.

Service Categories

History Museums

Historical Organizations

Programs

Programs

Mathews Maritime Museum

Description	Our museum houses artifacts, documents, and photographs depicting the history and legacy of Mathews County, the Middle Peninsula, and the Chesapeake Bay. We currently provide numerous products and services to the Community. All offerings are designed to preserve and educate the public on the maritime history and heritage of Mathews County. Many of these programs and services are designed specifically to cater to a wide range of age groups and interests. It is our intent to broaden these offerings to attract additional interest segments and new prospective donors.
Budget	\$0.00

Monthly Lecture Series

Description	Our monthly lectures are held on the third Thursday in the months of September thru May. The lectures are maritime related covering such topics as boat design, Bay ecology, menhaden fisheries, transatlantic sailing, multihull boat design and construction, and lighthouse keepers to name a few. The lectures are offered to the community free of charge, though we do ask for donations to help support the program.
Budget	\$500.00

Heritage Day

Description	Mathews Maritime Heritage Day is a weekend celebration of the maritime heritage of Mathews County designed to educate and allow visitors to experience the diverse culture inherent to the County. Through exhibits, attendees learn about the watermen and the means by which they earn a living, including: constructing nets, crab pots, engine mechanics, navigation, boat building, fishing, clamming, and seamanship.
Budget	\$1,000.00

Kids Programs

Description	We sponsor a Sea Scout Crew. The Sea Scout Crew is a newly initiated program by the Foundation. We have put together a cadre of adult instructors and have registered two of the five scout trainees required to begin our program which will get underway in January of 2018.
Budget	\$3,000.00

Maritime Heritage Trail

Description

The Mathews Maritime Heritage Trail (MHHT) is a partnership project established in 2009 to preserve the coastal landscape and tell the history of Mathews County's maritime heritage. It follows the existing Mathews Blueways Water Trail, a 100 mile recreational water trail which is a component of the Chesapeake Bay Gateways Network. The MMHT differs from the Blueways Trail in that it includes educational historical information about the County's historic wharves, fish and crab packing houses, shipyards, plantations, and environmental sites. To date, it has completed the maritime history of the East River section. The next section to be completed will be Milford Haven.

Budget

\$4,500.00

Board & Governance

Board Chair

Board Chair	Mrs. Marcy Benouameur
Company Affiliation	Retired
Term	Jan 2018 to Dec 2018
Email	upthecrk2@gmail.com

Board Co-Chair

Board CoChair	Mrs Marcy Benouameur
Company Affiliation	Retired
Term	Jan 2017 to Dec 2017
Email	upthecrk2@gmail.com

Board Members

Name	Affiliation	Status
Mrs. Marcy Benouameur	Retired	Voting
Mr. John Bonner	Retired	Voting
Mr. Jack Caldwell	Retired	Voting
Mr. Dennis Crawford	Retired	Voting
Mr. Kerry Hall	Waterman - self employed	Voting
Mr. Page A. Herbert	retired	Voting
Mr. Dave Machen	Retired	Voting
Mr. Tom Robinson	Retired	Voting
Mr. James Warwick	Retired	Voting

Board Demographics - Ethnicity

African American/Black	0
Asian American/Pacific Islander	0
Caucasian	9
Hispanic/Latino	0
Native American/American Indian	0

Board Demographics - Gender

Male	8
Female	1
Unspecified	0

Governance

Board Term Lengths	3
Board Term Limits	0
Board Meeting Attendance %	0
Written Board Selection Criteria?	Yes
Written Conflict of Interest Policy?	No
Percentage Making Monetary Contributions	75
Percentage Making In-Kind Contributions	100
Number of Full Board Meetings Annually	12

Standing Committees

Education

Operations

Endowment

Membership

Special Events (Golf Tournament, Walk / Run, Silent Auction, Dinner / Gala)

Marketing

Management

Executive Director/CEO

Executive Director	No All Volunteer
Term Start	Dec 1999
Email	info@mathewsmaritime.com

Staff

Full Time Staff	0
Part Time Staff	0
Volunteers	15
Contractors	0
Retention Rate	0

Plans

Organization has a Fundraising Plan?	Under Development
Organization has a Strategic Plan?	Yes
Years Strategic Plan Considers	5
Date Strategic Plan Adopted	Mar 2013
Organization Policy and Procedures	Yes
Nondiscrimination Policy	No
Whistleblower Policy	No
Document Destruction Policy	No
Directors and Officers Insurance Policy	No

Collaborations

We work closely with the Mathews County Extension Office on 4H educational projects. We are partnered with Rappahannock Community College to provide a venue for the conduct of marine trades courses offered through their work force development department.

Awards

Awards

Award/Recognition	Organization	Year
The Albert B. Cory Award	American Association for State & Local History	2011

Financials

Fiscal Year

	Jan
Fiscal Year	2017
Projected Revenue	\$72,000.00
Projected Expenses	\$42,600.00
Endowment Value	0
Spending Policy	Income Only
Percentage (if selected)	0%

Form 990s

Form 990-EZ
Form 990-EZ
Form 990-EZ
Form 990-EZ
Form 990
Form 990
Form 990
Form 990

Detailed Financials

Revenue and Expenses

Fiscal Year	2015	2014	2013
Total Revenue	\$48,242	\$71,428	\$72,907
Total Expenses	\$29,453	\$42,665	\$85,063

Revenue Sources

Fiscal Year	2015	2014	2013
Foundation and Corporation Contributions	--	\$750	--
Government Contributions	\$0	\$0	\$0
Federal	--	--	--
State	--	--	--
Local	--	--	--
Unspecified	--	--	--
Individual Contributions	\$40,526	\$58,654	\$53,640
Indirect Public Support	--	--	--
Earned Revenue	\$4,520	\$5,158	\$13,874
Investment Income, Net of Losses	--	\$5	\$1
Membership Dues	\$1,240	\$2,435	\$3,483
Special Events	--	--	--
Revenue In-Kind	--	--	--
Other	\$1,956	\$4,426	\$1,909

Expense Allocation

Fiscal Year	2015	2014	2013
Program Expense	\$22,068	\$21,330	\$44,076
Administration Expense	\$6,147	\$18,919	\$38,905
Fundraising Expense	\$1,238	\$2,416	\$2,082
Payments to Affiliates	--	--	--
Total Revenue/Total Expenses	1.64	1.67	0.86
Program Expense/Total Expenses	75%	50%	52%
Fundraising Expense/Contributed Revenue	3%	4%	4%

Assets and Liabilities

Fiscal Year	2015	2014	2013
Total Assets	\$172,138	\$153,362	\$125,051
Current Assets	\$79,138	\$62,280	\$32,872
Long-Term Liabilities	\$0	--	--
Current Liabilities	\$275	\$288	\$740
Total Net Assets	\$171,863	\$153,074	\$124,311

Short Term Solvency

Fiscal Year	2015	2014	2013
Current Ratio: Current Assets/Current Liabilities	287.77	216.25	44.42

Long Term Solvency

Fiscal Year	2015	2014	2013
Long-Term Liabilities/Total Assets	0%	0%	0%

Top Funding Sources

Fiscal Year	2015	2014	2013
Top Funding Source & Dollar Amount	--	--	--
Second Highest Funding Source & Dollar Amount	--	--	--
Third Highest Funding Source & Dollar Amount	--	--	--

Capital Campaign

Currently in a Capital Campaign?	Yes
Campaign Purpose	To raise fund for the purchase of a new museum facility.
Goal	0
Dates	Feb 2018 to Feb 2019
Amount Raised To Date	0 as of Dec 2017
Capital Campaign Anticipated in Next 5 Years?	Yes

State Charitable Solicitations Permit

Permit?	Yes May 2017
Registration	No Dec 0

Comments**Foundation Comments**

- Financial information provided from IRS 990-EZs, with information on assets and liabilities from year-end financial reports.
- IRS 990-EZs prepared by Peter Hall, Treasurer.
- Revenue from "Individuals" includes corporate and foundation support.
- Organization does not currently conduct an audit.



The Community Foundation Serving Richmond & Central Virginia
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