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Nonprofit portrait provided by The Community Foundation Serving Richmond & Central Virginia

Animal Welfare League of the Northern Neck, Inc.



General Information

Contact Information

Nonprofit	Animal Welfare League of the Northern Neck, Inc.
Address	P.O. Box 975 White Stone, VA 22578
Phone	804 435-0822
Fax	804 XXX-XXXX
Web Site	www.animalwelfareleagueofthenorthernneck.org
Facebook	facebook.com/Animal Welfare League of the Northern Neck, Inc.
Twitter	@

At A Glance

Year of Incorporation	1965
Organization's type of tax exempt status	Public Supported Charity

Statements & Search Criteria

Mission

Reduce pet overpopulation through spay/neuter programs.
Promote respect & compassion for all creatures through humane education.
Relieve the suffering of animals
Prevent cruelty to animals.
Provide veterinary care for homeless animals.
Seek quality homes for unwanted dogs and cats.

Background

The AWL was established in 1965 by a handful of individuals to mainly provide low-cost spay/neuter for animals in the Northern Neck as well as pet adoption and education to the public. AWL has grown since then and is now able to provide medical help for pets of those that cannot afford it, in addition to low-cost spay/neuter programs. It is our aim to prevent the suffering of animals, care for them when there is no owner and to find permanent, loving homes for them. Spaying/neutering is our number # 1 priority and most likely always will be.

Impact

- In 2016, we spayed or neutered over 1,400 animals and we paid veterinarian expenses of over \$207,000.
- We placed over 300 animals into rescue groups or permanent homes in 2016.
- We assisted with rescue and financial to Texas Hurricane animals.
- Started a feline rescue and maintaining approx. 15 unowned cat colonies.
- We fielded thousands of phone calls for help for animals.
- We provide the community folks with pet food when they can not afford it and it is on-going.
- We look forward to an increase in our spay/neuter figures. We will have to have more fundraisers in order to do this.
- More members to help achieve our on going goal of caring for animals in the Northern Neck that owners do not or cannot.
- Relieve the suffering of animals that did not ask to be born.
- Find Foster Homes for the animals giving AWL time to find permanent loving homes for them.
- Hoping to get some county support. We have no county support or government support.
- We are working with a new group to help them build a stand-alone shelter so when the animal's time is up at the county shelter, we can remove them to safety in this private shelter and continue to find homes for them and care for all their needs until such time, thus eliminating their being put to sleep. Foster homes is our big goal and more spays/neuters to cut down on overpopulation of animals.

Needs

1. Foster Homes
2. Volunteers
3. Membership
4. Financial assistance
5. Boarding facilities
6. Thrift Shop donations
7. Reduced Vet Charges
8. Animal Food
9. A private shelter

CEO/Executive Director Statement

Incorporated in 1965..501(c)(3) nonprofit animal charity. All Volunteer Operated, Donations are Tax Deductible as allowed by law. Source of income: Memberships, donations, grants fundraisers and AWL Thrift shop. Number one priority-SPAYING AND NEUTERING OF DOGS AND CATS. We house no animals....we are not affiliated with any animal shelters, although we provide free spay/neuter for any animal adopted from Lancaster, Northumberland or Westmoreland Shelters as well as Wendy's Feline Friends and A Place in the Sun-Sanctuary's for Cats. We also work very closely with these shelters with placement of their intake animals. We receive no financial aid from any state or local governments All accomplished by dedicated VOLUNTEERS--no paid staff what-so-ever. We have various spay/neuter programs for the community should they not be able to afford the services of a Vet. We will pay in full or a co-payment is requested if it can be afforded. But one way or the other, we get these animals sterilized if people come to us. And more often than not, we reach out to the people with our service just to get the job done. We are now working closely with the private shelter now in the process of being established--Northern Neck Partners for Pets (NNPP) Lancaster, VA

Board Chair Statement

When you volunteer at the AWL you not only are helping the animals, you are a representative of one of the most respected organizations/business in the Northern Neck. It's a fun group and all work together with one goal in mind, and that is the 'animals'. We have a thriving thrift shop that we raise money by selling all donated items. Volunteers work the shop selling the goods and this supports our veterinarian bills that exceeded \$205,000 in 2016 and over \$155,000 in 2013. The public appreciates the work we do and supports our shop with their give away treasurers, which become someone else's treasurers. Knowing the cause, animals, the biggest challenge is, we hope donors don't run out of donations. Our thrift shop is open Monday-Saturday 10am to 4pm. Our rewards come when we see homeless animals being placed in loving homes. It's all worthwhile then. We spayed and neutered over 1,200 animals in 2012, approx. 1,400 in 2016, and thousands prior to that.

Areas Of Service

Areas Served

Areas

- Westmoreland County
- Richmond County
- Lancaster County
- Northumberland County

Service Categories

- Animal Protection & Welfare
- Animal Protection & Welfare
- Animal Protection & Welfare

Board & Governance

Board Chair

Board Chair	Judith Ellen Harvell
Company Affiliation	Animal Welfare League of the Northern Neck, Inc.
Term	Jan 2015 to Dec 2018
Email	Harvells349@gmail.com

Board Members

Name	Affiliation	Status
Judy Bright	Secretary	Voting
Jim Dale	Board member	Voting
Judith Ellen Harvell	President	Voting
Florence Harvey	Board member	Voting
Kathy Haurand	Board Member	Voting
Katherine Hoekstra	Board member	Voting
Lois Mock	Board member	Voting
Joyce Eileen Page	Vice President-Adoption Officer	Voting
Karen Pollock	Board member	Voting
Rita Kay Scott	Treasurer	Voting
Martha Sheridan	Board member	Voting

Board Demographics - Ethnicity

African American/Black	0
Asian American/Pacific Islander	0
Caucasian	11
Hispanic/Latino	0
Native American/American Indian	0
Other	0 0

Board Demographics - Gender

Male	1
Female	10
Unspecified	0

Governance

Board Term Lengths	3
Board Term Limits	4
Board Meeting Attendance %	100

Written Conflict of Interest Policy?	Under Development
Percentage Making Monetary Contributions	90
Percentage Making In-Kind Contributions	10
Number of Full Board Meetings Annually	12

Standing Committees

Community Outreach / Community Relations

Development / Fund Development / Fund Raising / Grant Writing / Major Gifts

Special Events (Golf Tournament, Walk / Run, Silent Auction, Dinner / Gala)

Investment

Volunteer

Staff Development

Comments

The challenge of supporting a private animal shelter. The challenge of raising more money for care of animals and our spay/neuter programs.

Management

Executive Director/CEO

Executive Director	Ms. Judith Ellen Harvell Board President
Term Start	Aug 2016
Email	Harvells349@gmail.com

Experience

Insurance Agent, Insurance Vice President and Marketing Director of the largest independently owned insurance agency in Northern Va. In charge of Marketing, Commercial Underwriting, Personal Lines, Claim and overall client operations. Had total responsibility for 30+ individuals in all areas of agency operation. Also accounting experience.

In insurance industry for over 33 years dealing daily with public and insurance company representatives. First woman to sit on a previously all-male panel for a large insurance company representing the company on how to better deal with agencies, etc. Extensive travel to conventions for furthering knowledge of insurance and sharing ideas and major net-working and policy negotiation.

Staff

Full Time Staff	0
Part Time Staff	28
Volunteers	55
Contractors	0
Retention Rate	95

Plans

Organization has a Fundraising Plan?	Under Development
Organization has a Strategic Plan?	No
Years Strategic Plan Considers	N/A
Management Succession Plan?	Under Development
Organization Policy and Procedures	Under Development
Nondiscrimination Policy	No
Whistleblower Policy	No
Document Destruction Policy	No
Directors and Officers Insurance Policy	Yes

Financials

Fiscal Year

	Jan
Fiscal Year	2017
Projected Revenue	\$450.00
Projected Expenses	\$336.00
Endowment Value	0
Spending Policy	Income Only
Percentage (if selected)	0%

Form 990s

[Form 990](#)
[Form 990](#)
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Detailed Financials

Revenue and Expenses

Fiscal Year	2016	2015	2014
Total Revenue	\$431,962	\$537,775	\$375,340
Total Expenses	\$371,592	\$323,528	\$267,234

Revenue Sources

Fiscal Year	2016	2015	2014
Foundation and Corporation Contributions	--	--	--
Government Contributions	\$0	\$0	\$0
Federal	--	--	--
State	--	--	--
Local	--	--	--
Unspecified	--	--	--
Individual Contributions	\$171,275	\$244,559	\$104,204
Indirect Public Support	--	--	--
Earned Revenue	\$4,710	\$5,154	\$6,012
Investment Income, Net of Losses	\$4,519	\$3,484	\$5,328
Membership Dues	--	\$11,610	\$9,478
Special Events	\$16,969	\$13,897	\$8,531
Revenue In-Kind	\$250,431	\$248,987	\$243,148
Other	(\$15,942)	\$10,084	(\$1,361)

Expense Allocation

Fiscal Year	2016	2015	2014
Program Expense	\$364,098	\$320,433	\$262,192
Administration Expense	\$7,494	\$3,095	\$5,042
Fundraising Expense	\$0	\$0	--
Payments to Affiliates	--	--	--
Total Revenue/Total Expenses	1.16	1.66	1.40
Program Expense/Total Expenses	98%	99%	98%
Fundraising Expense/Contributed Revenue	0%	0%	0%

Assets and Liabilities

Fiscal Year	2016	2015	2014
Total Assets	\$1,375,790	\$1,315,420	\$1,101,348
Current Assets	\$792,909	\$718,964	\$491,317
Long-Term Liabilities	\$0	\$0	--
Current Liabilities	\$1,280	\$1,280	\$1,455
Total Net Assets	\$1,374,510	\$1,314,140	\$1,099,893

Short Term Solvency

Fiscal Year	2016	2015	2014
Current Ratio: Current Assets/Current Liabilities	619.46	561.69	337.67

Long Term Solvency

Fiscal Year	2016	2015	2014
Long-Term Liabilities/Total Assets	0%	0%	0%

Top Funding Sources

Fiscal Year	2016	2015	2014
Top Funding Source & Dollar Amount	--	--	--
Second Highest Funding Source & Dollar Amount	--	--	--
Third Highest Funding Source & Dollar Amount	--	--	--

Capital Campaign

Currently in a Capital Campaign? No

Goal 0

State Charitable Solicitations Permit

Permit? Exempt 0

Registration Exempt Apr 2019

Comments

Organization Comments

Foundation Comments

- Form 990 prepared by G. David Brown, CPA P.C.
- Financial statements prepared internally by the organization.
- Financial information provided by the Form 990.



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